

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 360-30**

AN ACT TO ADD A NEW SUBSECTION TO §7160 AND §7161 OF CHAPTER 7, TITLE 16 GCA, AND TO §51506, CHAPTER 51, TITLE 10GCA AND TO AMEND §7120.2(e) OF CHAPTER 7, TITLE 16 GCA AS AMENDED BY P.L. 30-115, RELATIVE TO THE MOTOR VEHICLE REGISTRATION AND LICENSE PLATE FEES FOR VETERANS RATED AT A 100% DISABILITY OR INDIVIDUAL UNEMPLOYABILITY

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Revenue & Taxation	Dept./Agency Head: Artemio B. Ilagan
Department's General Fund (GF) appropriation(s) to date:	\$9,592,193
Department's Other Fund (Specify) appropriation(s) to date: \$755,482 (Tax Collection Enhancement Fund) / \$1,542,232 (Better Public Service Fund)	\$2,297,714
Total Department/Agency Appropriation(s) to date:	\$11,889,907

Fund Source Information of Proposed Appropriation			
	General Fund:	Other:	Total:
FY 2010 Adopted Revenues	\$540,218,638	\$112,566,011	\$652,784,649
FY 2010 Appro. (P.L. 30-55 thru 30-112)	(\$540,228,724)	(\$120,120,186)	(\$660,348,910)
Sub-total:	(\$10,086)	(\$7,554,175)	(\$7,564,261)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$10,086)	(\$7,554,175)	(\$7,564,261)

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Tourist Attraction Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment / / Yes / x / No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ / x / N/A / / Yes / / No
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? / / Yes / x / No
Is there a federal mandate to establish the program/agency? / / N/A / / Yes / x / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/ x / Requested agency comments not received by due date / / Other: _____ / x / Yes / / No

Analyst: Michael M. Aflague, B&M Analyst, BBMR Date: 4/7/10 Director: Bertha M. Duenas, Director, BBMR Date: APR 12 2010

Footnotes: The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.