Bureau of Budget & Management Research Fiscal Note of Bill No. 360-30

AN ACT TO ADD A NEW SUBSECTION TO §7160 AND §7161 OF CHAPTER 7, TITLE 16 GCA, AND TO §51506, CHAPTER 51, TITLE 10GCA AND TO AMEND §7120.2(e) OF CHAPTER 7, TITLE 16 GCA AS AMENDED BY P.L. 30-115, RELATIVE TO THE MOTOR VEHICLE REGISTRATION AND LICENSE PLATE FEES FOR VETERANS RATED AT A 100% DISABILITY OR INDIVIDUAL UNEMPLOYABILITY

| Inchrivatench Wil | fected: Department o | of Revenue & Taxation | | Dept./Agency Head: A | Artemia D. D. | | | | | | | | |
|--|--|---|--|--|---|--|--------------|--------------------------------|-----------------------------|---------|---------|---------|---------|
| | | ropriation(s) to date: | | pelegy gent's tiend: A | rtemio B. Hagan | | | | | | | | |
| Department's Other Fund (Specify) appropriation(s) to date: | | | | | | \$9,592,19 | | | | | | | |
| \$755,482 (Tax Co | llection Enhancemen | t Fund) / \$1,542,232 (B | etter Public Service F | und) | | <u>\$2,297,71</u> | | | | | | | |
| Total Department/Agency Appropriation(s) to date: | | | | | | | | | | | | | |
| | | | | | | \$11,889,90 | | | | | | | |
| | | Fund Source I | eformation of Propos | ed Appropriation | | | | | | | | | |
| | | | | General Fund: | Other: | Total: | | | | | | | |
| FY 2010 Adopted Revenues | | | | \$540,218,638 | \$112,566,011 | \$652,784,64 | | | | | | | |
| FY 2010 Appro. (P.L. 30-55 thru 30-112) | | | | (\$540,228,724) | (\$120,120,186) | (\$660,348,91 | | | | | | | |
| Sub-total: Less appropriation in Bill Total: | | | | (\$10,086) \$0 (\$10,086) | (\$7,554,175) \$0 (\$7,554,175) | (\$7,564,261 \$6 (\$7,564,261 | | | | | | | |
| | | | | | | | | One Full | For Remainder of FY 2010 | FY 2011 | FY 2012 | FY 2013 | FV 2014 |
| | | | | | | | General Fund | One Full Fiscal Year \$0 | | | | FY 2013 | FY 2014 |
| General Fund Courist Attraction Fund | Fiscal Year | FY 2010 (if applicable) | FY 2011 \$0 \$0 | FY 2012 \$0 \$0 | FY 2013 \$0 \$0 | FY 2014 S | | | | | | | |
| ourist | Fiscal Year | FY 2010 (if applicable) | \$0 | \$0 | 50 | S S | | | | | | | |
| Tourist Attraction Fund Total Does the bill conf Yes, see attachme | Fiscal Year \$0 \$0 \$0 so tain "revenue genera | FY 2010 (if applicable) \$0 \$0 \$0 sting" provisions? | \$0 \$0 | \$0 \$0 <u>\$0</u> | \$0 \$0 <u>\$0</u> / / Yes | \$ \$ \$ / x / No | | | | | | | |
| Total Does the bill conf Yes, see attachmo. Is amount appro | Fiscal Year \$0 \$0 S0 Itain "revenue genera ent oprinted adequate to additional amount r | FY 2010 (if applicable) \$0 \$0 \$0 eting" provisions? fund the intent of the applications of the applic | \$0 \$0 | \$0 \$0 | \$0 \$0 <u>\$0</u> / / Yes / / Yes | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | | | | | |
| Ourist Attraction Fund Total Does the bill conf Yes, see attachme. Is amount approif no, what is the Does the Bill estalf yes, will the pr | Fiscal Year \$0 \$0 So stain "revenue genera ent opriated adequate to to additional amount r ablish a new program ogram duplicate exis | FY 2010 (if applicable) \$0 \$0 sting" provisions? fund the intent of the application o | \$0 \$0 \$0 propriation? | \$0 \$0 \$0 /x/ N/A | \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | | | | | |
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| Ourist Attraction Fund Total Does the bill conference of yes, see attachments amount approached from the Bill estaff yes, will the properties of the proper | Fiscal Year \$0 \$0 So stain "revenue general ent opriated adequate to the additional amount resultish a new program duplicate exist mandate to establish ent of this Bill require | FY 2010 (if applicable) \$0 \$0 \$0 sting" provisions? fund the intent of the application of the applicati | \$0 \$0 \$0 propriation? | \$0 \$0 \$0 \$0 /x/ N/A /x/ N/A | S0 S0 S0 S0 S0 S0 S0 S0 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | | | | | |
| Ourist Attraction Fund Total Does the bill conference of Yes, see attachment approached by the Bill estaff yes, will the property of the property of the enactment was Fiscal Note. | Fiscal Year \$0 \$0 \$0 tain "revenue general printed adequate to additional amount reablish a new program duplicate exist mandate to establish to of this Bill require coordinated with the | FY 2010 (if applicable) \$0 \$0 \$0 sting" provisions? fund the intent of the application of the program/agency? In the program/agency? In the program/agency? In the program/agency? In the program/agency? | \$0 \$0 \$0 \$0 \$0 propriation? ? If no, indicate reason | \$0 \$0 \$0 /x/ N/A /x/ N/A | SO SO SO SO SO SO SO SO | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | | | | | |
| Total Does the bill conf Yes, see attachmed. Is amount approach In no, what is the Does the Bill estalf yes, will the properties there a federal Will the enactme Was Fiscal Note. | Fiscal Year \$0 \$0 So stain "revenue general ent opriated adequate to the additional amount resultish a new program duplicate exist mandate to establish ent of this Bill require | FY 2010 (if applicable) \$0 \$0 \$0 sting" provisions? fund the intent of the application of the program/agency? In the program/agency? In the program/agency? In the program/agency? In the program/agency? | \$0 \$0 \$0 propriation? | \$0 \$0 \$0 /x/ N/A /x/ N/A | SO SO SO SO SO SO SO SO | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | | | | | |

Footnotes: The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.